

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 2009**

Revenue	
Ministry of Children & Youth Services	\$3,157,333
United Counties of Leeds & Grenville	16,950
Fundraising	44,000
Other Income	126,210
Deferred Revenue	17,525
Total Revenue	<u>\$3,362,018</u>
Expenditures	
Community Program	\$2,465,774
Residential Program	17,801
Intensive Services	254,008
Crisis Response	119,374
Early Years Program	276,966
ASD Support	21,480
Triple P Program	58,629
Telepsychiatry	10,448
Making Play Possible	92,581
ADHD Symposium	12,550
Ontario Trillium Foundation	10,460
Beyond Bullying	13,426
Fundraising	2,985
Total Expenditures	<u>\$3,356,482</u>

Revenue Over (Under) Expenditures \$5,536

**Statement of Changes in Unrestricted Net Assets
For The Year Ended March 31, 2009**

Balance, March 31, 2008	\$34,981
Revenue Over (Under) Expenditures	
-MCYS Programs	\$0
-Fundraising	<u>\$5,536</u>
Balance, March 31, 2009	<u>\$40,517</u>

Audited by: Walker & Associates Professional Corporation, Chartered Accountant

CHILD & YOUTH WELLNESS CENTRE OF LEEDS & GRENVILLE

Child and Youth Wellness Centre would not be able to offer a variety of programs and services without the kind contributions of our generous supporters.

FRIENDS

Anonymous Friends	Christine Kivi	Gord Clark
ROYAL LEPAGE - Sharon Jordan	Tony Verheul	Loyal True Blue Assoc.
BROCKVILLE POLICE	Joyce Begley	Erik Lockhart
Dr. C & Mary Mansworth	Kelly Healy	CANARM
Dr. Jay & Donna Bhatt	Isabel Cameron	SCOTIABANK
ATHENS LIONS CLUB	Sue & John Giff	Sco Design
Athens District High School	Ron Smith	Dr. Bruce Ferguson
RIVERSTONE SURFACES	Debra Mccord	Linda Sawyer
HANSLER SMITH	Paul Edmunds	Joan Thomas
Township of Rideau Lakes	Kathy MacDonald	Garry Green
Jim McManus	Mary Ann Keary	Barbara Patrick
Dr. Jamie Hynd	G.C. Hudson Supply	Charles Anderson
Karen McDonald-Hurley	Betty McGregor	Chris Milks
John Waddington	Terry McAllister	Mary Lou Griffin
ST. LAWRENCE MEDICAL CLINIC	Sally Wills	Dr. C. Stavrakaki
LUANNE COMPUTERS	TD CANADA TRUST	Garth & Blake Winfield
HOME HARDWARE Building Centre	The Pier	Carol Healy
WATERMARK Printing Services	Ron Edgley	CURVES
Timothy & Elinor Utting	Mary Roantree	Derrick Venema
Chromatographic Specialties	Sandra Fox	RONA Brockville
Kinsmen Club - Brockville	Phyllis Hay	Brien Mullen
Brenda McConnell	Melissa & Jeff Patry	Kevin Kapler
Ted Prothero	St. Paul's Church	SEVERSON Cleanser
BROCKVILLE CHIROPRACTIC	GOODLIFE Fitness	KELSEY's Restaurant
Cathy & Joe McNeely	Dreamweavers	BLUNT Chiropractic
Brad O'Neill		

FOUNDATIONS

RBC Foundation
Ontario Trillium Foundation
Jump Start – Canadian Tire Foundation
BMO Employee Charitable Foundation

STUDENTS

Tess Clifford
Sean Byrne
Amy Kolstein
Alex Sutherland
Bryan Frith

VOLUNTEERS

Rosemary Bush
Janice Doucett
Veronica King
Ross King
Winnie Stapper

OUR MISSION STATEMENT

Child & Youth Wellness Centre is the accredited children's mental health agency in Leeds and Grenville. We are solely committed to building mentally healthy children, youth and families through the delivery of proven, innovative programs and services.

**CHILD & YOUTH WELLNESS CENTRE
OF
LEEDS & GRENVILLE**



13TH ANNUAL REPORT

**BOARD OF DIRECTORS
2008-2009**

- Christine Kivi, Chair
- Barbara Lunman, Vice Chair
- Garry Green, Treasurer
- Sharon Jordan
- David Keenleyside
- Linda Lumsden
- Kai Liu
- Christine Milks
- Barbara Patrick
- Joan Thomas

“During our crisis, talking to the intake worker helped tremendously. He was very patient and didn't make me feel alone when dealing with hard issues.” – A Parent